



**A TRADITION OF EXCELLENCE**

1300 North Main Street  
 Nappanee, IN 46550  
 (574)773-3131  
 (574) 773-5593 FAX

**ESSER I Plan**

**Grant Total           \$ 447,133.70**

Amended 4/21/2022

Acct	Expenditure Account	Salary	Benefits	Purchased & Prof Tech Services	Purchased Property & Utility Services	Other Purchased Services	General Supplies	Property	Other & Transfers	Line Totals
11000	Instruction - Regular Programs				\$4,000.00		\$167,900.00			\$171,900.00
12000	Instruction - Special Programs									
14000	Instruction - Summer School Programs	\$20,000.00	\$3,300.00							\$23,300.00
16000	Instruction - Remediation Programs									
21000	Support Services - Student									
22000	Support Services - Instruction	\$140,000.00	\$37,800.00	\$3,500.00		\$46,500.00	\$20,000.00			\$247,800.00
26000	Operation & Maintenance						\$4,133.70			\$4,133.70
27000	Student Transportation									
33000	Community Service Operations									
40000	Facilities Acquisition & Construction									
60000	Non-Programmed Charges									
<b>Totals:</b>		<b>\$160,000.00</b>	<b>\$41,100.00</b>	<b>\$3,500.00</b>	<b>\$4,000.00</b>	<b>\$46,500.00</b>	<b>\$192,033.70</b>			<b>\$447,133.70</b>